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WPD-3465-59

22 May 1959

MEMORANDUM FOR : Deputy Director (Plans)
THROUGH : Acting Chief, WPD-BD/P
SUBJECT : Weekly Contract Report No. 13

1. Pursuant to your request, attached is Report No. 13 covering contract documents issued during the period 16 May through 22 May 1959.

2. The following items which are expected to have an effect on the projection report have been contributed by Division personnel:

a. CHALICE

- (1) Weather Package - Costs for this work have been included in the 1960 budget; accordingly, this item will have no effect on the projection report.
- (2) System VII - In lieu of the \$5,000 additional reported as necessary last week on this item, \$9,000 will be required.
- (3) J-75 Program - The Contractor has advised that the \$1,500,000 for four vehicles was the target price and that the ceiling is \$1,500,000. Accordingly, \$250,000 additional CHALICE funds will be required. In addition, it might be advisable to fund the fifth item this year if funds are available (approximately \$250,000 necessary). The latter item is now covered by WPD's 1960 budget.

b.

Contractors on this program have advised their total estimated costs to be as follows:

	\$125,422.50
ECAG	14,080.00
LAC	30,000.00
	<u>\$169,502.50</u>

25 YEAR RE-REVIEW

The figure covers costs to be incurred in both FY-59 and FY-60. ECAG advised that upon review they were unable to

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absorb the [] requirement within existing funds. Funding will be covered as follows: \$100,000 for [] transferred from GUSTO to [] The balance of \$69,502.50 out of unforecasted GUSTO funding.

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[]
Chief, Contracts Branch, DFD

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